

Use of CDBG Funds by ARLINGTON, TX FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$12,500.00	0.41%
Subtotal for: ACQUISITION			\$12,500.00	0.41%
20	AP	Planning	\$97,757.67	3.22%
21A	AP	General Program Administration	\$593,997.45	19.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$691,755.12	22.81%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$297,276.92	9.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$297,276.92	9.80%
12	HR	Construction of Housing	\$350.00	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$830,281.35	27.38%
14H	HR	Rehabilitation Administration	\$135,192.81	4.46%
16A	HR	Residential Historic Preservation	\$38,568.31	1.27%
Subtotal for: HOUSING			\$1,004,392.47	33.12%
03	PI	Public Facilities and Improvements (General)	\$551,189.91	18.18%
03E	PI	Neighborhood Facilities	\$34,448.70	1.14%
03F	PI	Parks, Recreational Facilities	\$13,791.13	0.45%
03Q	PI	Abused and Neglected Children Facilities	\$18,212.28	0.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$617,642.02	20.37%
05	PS	Public Services (General)	\$91,368.33	3.01%
05A	PS	Senior Services	\$92,295.60	3.04%
05D	PS	Youth Services	\$74,870.49	2.47%
05E	PS	Transportation Services	\$48,285.76	1.59%
05F	PS	Substance Abuse Services	\$31,104.55	1.03%
05G	PS	Battered and Abused Spouses	\$24,231.93	0.80%
05L	PS	Child Care Services	\$3,475.69	0.11%
05M	PS	Health Services	\$32,392.24	1.07%
05O	PS	Mental Health Services	\$11,081.47	0.37%
Subtotal for: PUBLIC SERVICES			\$409,106.06	13.49%
Total Disbursements			\$3,032,672.59	100%